Newton Free Library

Traffic Light Key

Green = actual value meeting or exceeding the target Yellow = actual value within 10% of meeting the target Red = actual value more than 10% away from meeting the target Trend Key

Up = actual value has gone up since last reporting period Right = actual value has stayed the same since last reporting period Down - actual value has gone down since last reporting period

Metrics measured monthly unless otherwise noted

Traffic Light	Trend	Performance Metrics	Actual	Target	Variance				
1. Provide patrons with up-to-date and relevant collections and resources									
	1	Main Library circulation	140,475	131,374	9,101				
2. Provide enhanced access to library resources and services									
	1	Percentage of circulation using Express Lane checkout	23	25	2				
	\Rightarrow	% of time 14 sign up computers are in use	42	43	1				
3. Serve as curator and partner in the pursuit of information, entertainment and culture.									
	1	Total visitors to the library	61,183	57,878	3,305				
	1	Total programs	115	135	20				
	1	Total patrons attending programs	3,023	3,100	77				
	\Rightarrow	% of children's program attendees completely satisfied according to survey	100	95	5				

Notes

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